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September, 2011 Newsletter

Rev. Dr. Charles Keturakat
Founding Pastor

Rev. William R. Vogelsang Jr.
Pastor

Rev. Dr. Mark Logid
Stephen Ministry Liaison

Joel Beyer
Vicar

Dayton Dangel
Deacon

Jim Meyer
Director of Christian Education

Kristen Beyer
Director of Outreach

Chris Ryan
Director of Drama Ministries

Sharon Boyer
Director of Preschool Education

Sarah Grainger
Office Manager

Donna Hinke
Ministries Coordinator

Church Office - **Debbie Lundberg**
Preschool Office - **Linda Trzinski**

Joan Capito - Gina Curley
Sunday School Coordinators

Margaret Simonsen
Parish Nurse

COMMUNITY LUTHERAN CHURCH

Sunday Morning Worship Times

7:45 a.m., and 10:00 a.m.

Sunday School and Adult Bible Study

9:00 a.m.

Church Office Hours

9:00 a.m. to 4:00 p.m.

Monday - Thursday

CLOSED FRIDAY

1-760-739-1650

Fax 1-760-739-8655

Church Website

Website Address: <http://www.clcesc.org/>

Weekly Online Version of the E-News
<http://www.clcesc.org/enews.htm>.

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PASTOR'S LETTER



Community Lutheran Church

Dear Friends in Christ,

August was an unusual mix of traditional summer activities and the reawakening of our normal ministry schedule. Some of us are finishing up our vacation trips. School has started for most of our families. The rest of us are refreshed and ready for another year of serving our Lord.

A sure sign that summer has drawn to a close is the resumption of our choir rehearsals. I know the choirs have missed getting together on a weekly basis. I hope you prayerfully consider joining one of our choirs this year. New voices and ringers are always needed. I also want to thank all of the people who have shared their musical talents with us during the summer months.

We have another exciting theatre opportunity this month. *A Night on Broadway: A Musical Review* will showcase talent from our own congregation as well as the surrounding communities. Plan to enjoy this evening of music and fun on September 23rd.

I want to thank all of the couples and individuals who have expressed a desire to become a part of the Heritage Club, those who are leaving a legacy in their will to the church. We plan to have a dinner November 13th for all who are participating. If you are interested in becoming a part of this ministry please pick up a brochure at the information center or contact Steve Totten, Andy Ommen, or Silas Harrington.

On September 11th, Rally Day will celebrate the advancement of our students into new classes with new teachers. There will be one adult class that day with the new fall Bible classes beginning on the 18th. Check out the new opportunities for Bible Study in this newsletter.

Sunday, September 11th, will also be a special time to commemorate the 10th anniversary of 9-11 and also to rejoice in God's gracious pouring out of blessings on our country. All of our choirs are preparing extra music for that day, and vocalists and instrumentalists will add their talents. This special commemoration will be at **both the 7:45 and 10:00 services**. What a wonderful opportunity to invite family and friends who are looking for a way to honor the memory of those who died that tragic day.

Now is the time for committing time and talents to make the Gospel come alive in your life, in the life of your church family, and in the communities we live in. Jesus is challenging you to deepen your relationship with Him. Let us help you make that happen.

In His service,

Pastor

DEAR BROTHERS AND SISTERS IN CHRIST,

The new school year is off to a good start with many new students enrolled. It is a blessing to be able to share the love of Jesus with these precious children each day. Our teachers' Christian faith and genuine concern for each family is evident. Special thanks to Dick Andersen for the delicious breakfast prepared and served during in-service week, to Pastor Vogelsang for an encouraging Bible Study, and to Deb Lundberg for the pretty table decorations.

When visitors come, they often comment on how clean and well-kept the rooms are. I frequently hear the words, "It just feels right," or "It is so peaceful here." We appreciate the many volunteer hours put into ongoing updates, repairs and improvements. Thanks goes to both staff and congregation members for providing this atmosphere.

You are invited to experience some typical preschool activities at

our annual Open House on Tuesday evening, September 27 from 6:00 - 7:00. The children will be proud to show their classrooms and their accomplishments. This is an opportunity to meet our dedicated staff.

Short bios about each staff member are on the new church and preschool website designed by Kristen Beyer. There are also pictures and videos along with information about the school. News and special events are added weekly. Be sure to look at it frequently. Thank you, Kristen, for your excellent work.

There are many ways in which your normal shopping can help our school. These opportunities are all listed on the website. There is a basket at the Information Booth for leaving Major Market receipts and Campbell's labels. There is also a flyer showing all eligible products for the Campbell's Labels for Education program.

Our most important resource, of course, is prayer. God's answers and His timing are always perfect. He continues to work miracles, often in the most unexpected ways. Please pray for wisdom as we strive to meet the needs of each child and be a blessing to their family. May all that we do and say glorify our Lord.

In His Service,

Sharon Boyer, Preschool Director

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### Music classes starting in September!

Preschool is offering early childhood music classes on Monday afternoons. Classes are taught by Mrs. Sabine Spencer from Woods Valley Music.

The students are engaging in fun musical activities and are playfully learning the basics of music. Through dancing, singing and playing instruments the children are starting to love and appreciate music along with many other disciplines. Always remember: Music learning supports all learning!

Flyers are available at the Preschool office, please fill out sign up form and return to the Preschool. \$38 a month, reserve your child's spot, sign up now!

## SUNDAY SCHOOL

### GREETINGS FROM KIDS OF THE KINGDOM SUNDAY SCHOOL,

Welcome to the new year of Community Lutheran Sunday School for ages birth through 5<sup>th</sup> grade, as well as our Junior High, High School and Adult classes. We invite families back to the many ministries that are offered to both adults and children. We are blessed with many returning teachers as well as a few new volunteers. Sunday School classes for 3 year old through 5<sup>th</sup> grade will meet in the Sanctuary at **8:55 a.m.** for Praise Worship, Offering, Birthday Recognition and Seedlings of Faith to lead into the lesson for the day. Teachers join their respective classes for Opening and continue on

to classrooms. The Fall quarter begins on **September 4<sup>th</sup>**, utilizing Growing in Christ Curriculum and begins with the story of Jacob's Family exploring themes of competition, forgiveness, unexpected blessings and how God always works for good of His own. We continue to support Brandon, our Compassion Child in Ecuador as the classes will write letters and send greetings on a monthly basis. Pictures and drawings are encouraged and can be included. Classroom assignments are as follows: 0-2years in Room 1; Preschool (3 and 4 years olds) in Room 4, Kindergarten in Room 3, 1<sup>st</sup> Grade in Room 9, 2<sup>nd</sup> Grade in Room 10, 3<sup>rd</sup> and 4<sup>th</sup> Grade in Room 8, 5<sup>th</sup>

Grade in Room 11, Junior High (6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup>) in Room 12 and High School meets in the Youth Room. Be sure to register your children, ages 0 through High School. Classrooms and Teacher names will be posted in the pre-school area.

A special service of remembrance will also take place on September 11<sup>th</sup>, featuring Community's choirs and Praise Band. There will be regular Sunday school for ages 0 through High School.

Blessings to all our families,  
Joan Vrielink-Capito 760-432-9870  
Gina Curley 760-294-7791  
See you on Sundays!

**GOD SQUAD**

**(3<sup>rd</sup> – 5<sup>th</sup> grades)**

**SUNDAY SCHOOL** - Every Sunday morning from 9:00 - 9:45 a.m., in the preschool rooms. We begin our time with singing in the Sanctuary. Come and join us!



# Youth Page

**YOUTH NIGHT** – Youth Nights are back starting on Wednesday, September 7<sup>th</sup>, from 5:30 - 7:00 p.m. Our time is spent playing some great games, having dinner and then a devotion time. Please be sure to bring \$2.00 to cover your dinner. See you all on the 7<sup>th</sup>.

**JR. HIGH YOUTH**

**(6<sup>th</sup> – 8<sup>th</sup> grades)**

**BIBLE CLASS** - Every Sunday morning from 9:00 to 9:50 a.m., in Room 12.

**CONFIRMATION** – Confirmation classes begin on Wednesday, September 14<sup>th</sup>, at 4:00 p.m. 6<sup>th</sup> and 7<sup>th</sup> grades meet in the Ministries Building and 8<sup>th</sup> grade meets in the Youth Room. Please contact Jim Meyer in the church office if you have any questions.

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**WILD AND WACKY GAME NIGHT** – Our first Jr. High game night will be on Friday, September 16<sup>th</sup>, from 7:00 - 9:00 p.m., in the Ministries Building. Invite some friends to this great evening of games and food. Please be sure to wear tennis shoes and clothes that you can get dirty. You never know what games I will pick. (Pie anyone?!?!?!?)



**SR. HIGH YOUTH NEWS**

**(High School Age)**

**BIBLE CLASS** - Every Sunday morning in the Youth Room from 9 00 - 9:45 a.m.

**YOUTH NIGHT'S FOR SEPTEMBER** 6:00 - 8:00 p.m., at church in the Youth Room



**Join the Youth Group**

**SERVANT EVENTS MEETING** – School might just be starting but it is time to get ready for next summer's servant events. We will have our kickoff meeting on September 18<sup>th</sup>, in the Ministries Building at 11:15 a.m. You will get a chance to hear about the great servant events planned for next summer as well as the fundraisers that help pay for these events. If you have any questions, please contact Jim Meyer through the church office.

**FOOTBALL AND POOL PARTY** – The Chargers play the Patriots on Sunday, September 18<sup>th</sup>, at 1:00 p.m., so let's get together and watch the game. We will meet at the Kiesow home in Valley Center at 1:00 p.m. to watch the game and if you want to swim, you can do that as well. After the game, there will still be youth night at church. Please bring along some chips and stuff to share as we watch the game.

**A Month of New Beginnings**

Next to January, September is probably one of the biggest and busiest start over months in the year. A number of congregational ministries which have been on a summer break start up again. A new school year has started. It is interesting to note that September opens with Labor Day when we thank God for honest and fruitful labor. Perhaps that is appropriate since things pick up after vacations and other summer activities and we have more opportunities for service.

God's stewards appreciate new opportunities to start over again after life has become like a long, hot summer. In September many of God's faithful stewards can get involved with new and exciting volunteer activities in their churches and communities. A fresh start is always appreciated. The past is behind us; the future is still in front of us but the present is where we do our work as God's stewards. God has some great things in mind for us as His stewards. He wants us to use our talents, our time, our resources and our relationships in ways that honor Him and bring blessings to those around us. Sometimes we may feel like we just can't get started! We may feel inadequate to take on new challenges. We may remember when we have tried some bold ventures before and they didn't work out. We can chase those negative

thoughts away when we remember words like these from one of our well-known hymns: *Let none hear you idly saying, "there is nothing I can do," While the multitudes are dying and the Master calls for you. Take the task He gives you gladly, let His work your pleasure be; Answer quickly when He calleth, "Here am I, send me, send me."* LSB 826 So, keep your eyes open for some new opportunities to put your time, talents and resources to work for the Lord, and when those opportunities come, **GO FOR IT!**



**WOMEN'S RETREAT**

Saturday Oct 15<sup>th</sup> from 10:00AM - 3:00PM at the Mission San Luis Rey in Oceanside. Christine Vogelsang will be our speaker with the theme of "Peace Like A River". The cost will be \$30.00 and will include lunch and a tour of the grounds as well as a day of peace. We will limit to 40 attendees and will begin sign ups September 11<sup>th</sup>.



**YOUNG ADULT GROUP - Ages 18-26**

Please join us on Sunday evenings, we meet at 7:00 p.m., at the Old California Coffee House in San Marcos. For info, email Kristen at: [kbeyer@clcesc.org](mailto:kbeyer@clcesc.org). We will finish up the book of 2 Peter this month!

**MACS (Moms At Community)**

Are you looking for time with other moms to ask questions, share concerns, and grow deeper in God's Word? MAC is a safe, nurturing group for moms of children ages 0 through fifth grade. Learn about God's plans for you as a woman, a spouse, a mother, and a friend. Outside of Bible study, we meet monthly for play group and Moms Night Out. Join either a Tuesday morning or Tuesday evening group. Look for a new MAC group starting in San Marcos later this year. For more information, contact JoAnne Giese at [brijo212@cox.net](mailto:brijo212@cox.net) or (951) 544-2194.

**September Schedule:**

- \*Tuesday, September 6th, 6:00 - 8:00 PM in the Conference Room at CLC led by Jo Anne Giese (Group A)
- \*Tuesday, September 13th, 9:00 - 11:00 AM in the Library at CLC led by Catherine Richter (Group B)
- \*Tuesday, September 20th, 6:00 - 8:00 PM in the Conference Room at CLC led by JoAnne Giese (Group A)
- \*Tuesday, September 27th, 9:00 - 11:00 AM in the Library at CLC led by Catherine Richter (Group B)
- TBD - Play Dates and Mom's Night Out (Groups A & B)

**FELLOWSHIP**

**50+ BIBLE STUDY & LUNCHEON**

Come join us Thursday September 8<sup>th</sup> for the 50+ Bible Study and luncheon. Pastor Keturakat will be delivering another wonderful bible study. We will have a tail gate themed luncheon, so wear your favorite team gear and we will enjoy tail gate party food! Be sure to sign up on the patio so we know how many to plan for!



**LADIES/MEN'S LUNCH OUT**

Would you like to have lunch out with others from Community? The third Friday of each month at 11:30AM will

find the group out enjoying a new restaurant and good fellowship. The ladies sit on one side of the restaurant and the men sit on the other side. In September the restaurant chosen is The Brigantine, located at 421 West Felicita Avenue, Escondido, CA. Come join us on Friday, September 16th, at 11:30 A.M.! If you have questions, contact Sue Remond at 1-760-746-2162. Be sure and sign up at the Information booth so we can make reservations!



**THE NEEDLEWORKGROUP IS BACK!**

If you like to knit, crochet or do any kind of needlework (or would like to learn how) come join us the third Saturday of each month from 9:00AM- 11:00 AM in

the cry room next to the narthex. Lilli Huebner is our very knowledgeable instructor/ encourager and if you have questions, you can call Lilli at 760-743-4036. We are also continuing with our ministry to make small blankets and chemo caps for the Rady Children's Hospital. If you would like to help, come join us!



**Save the date:** Sat. Sept. 24th, 12-3PM - Annual Fall Pot Luck featuring a Chili

Cook Off & much, much more!  
1st Sunday of every month is "Mites for Missions." Donate your loose change. If you do not have a Mite Box-any container or zip lock bag would be fine.

**HAPPINESS**

By Margaret Simonsen,



Recently, there have been several studies done researching happiness – what it is and how one acquires it. Happiness is a positive emotion studied now by the new field of Positive Psychology, a study of the strength and virtues that enable people to thrive. Since the 18<sup>th</sup> century, the U.S. Declaration of Independence has given us the right to life, liberty and the pursuit of happiness.

There is “transitory happiness such as the enjoyment of a yummy piece of chocolate, but “**authentic**” happiness is the deep satisfaction you feel with how you live your life. It comes from living a meaningful life in a values-based place where you belong.

The studies found that happiness changes the brain physiologically and causes the stimulation of more positive feelings. It affects our psychological well being. Correlational studies of happy people found that it led to more fulfilling marriages and relationships, increased job performance, high

incomes, community involvement and a long life. Happiness is also associated with better health, a stronger immune system and a reduced incidence of coronary heart disease.

Each of us has a genetic “happiness set point”, the point from which our happiness takes off, but much of our happiness is under our control and is contagious.

Some of the factors found which increase our happiness are: aging (yes, really), connecting socially, practicing kindness, being optimistic, being grateful, aerobic exercise, practicing forgiveness, meditation and spirituality.

How interesting that modern day science is now telling us the very truths our Scriptures have taught us for centuries. Check out these divine directions to happiness for yourself: Proverbs 23:7; Jeremiah 29:11; Zechariah 8:17; John 5:39; 1 Corinthians 7:40; 13:5; 2 Corinthians 3:5. There are many more.

Community Lutheran offers many opportunities to develop these steps to happiness. We can connect socially

and meditate with our Bible studies, church services, special musical and theatrical events. There are opportunities to practice kindness, forgiveness and gratefulness in our visitations, prayer chain, quilt ministry, homeless outreach, church work days, helping with the satellite ministry, serving others in our services, delivering flowers, setting up and taking down furniture for ministries and classes. The opportunities are boundless!

Our usefulness and happiness grows with the giving of self to others. Aren't we blessed that we already knew the answers? Our new programs for the year are starting. How will you enhance your happiness?

**BLOOD PRESSURE CHECK**

Come on Sunday, September 11<sup>th</sup>, to have your blood pressure checked after the first service. For information, contact our Parish Nurse, Margaret Simonsen at 1-760-749-2692.

**OUTREACH****PRESCHOOL PRAYER PARTNERS**

It's a new school year, and with the new school year comes new outreach opportunities. With new children beginning preschool each week, we are in great need of additional prayer partners from the congregation. The Preschool Prayer Partner program is a ministry of the church that partners members with preschool families to pray for them throughout the year. You will receive the name, birthday, and teacher of one of our preschool students and be asked to pray for their success in school, love in their families, and the growth of their faith. Throughout your time as a prayer partner, you may occasionally send cards, such as for birthdays and for Christmas, and you are invited but not required to attend events such as the open house, concerts, and graduation. Please contact Kristen

Beyer in the church office or sign up at the Welcome Booth on Sunday morning if you are interested.

**A NIGHT ON BROADWAY**

Mark your calendar for Friday, September 23<sup>rd</sup>, Community Players Theater will be performing their first ever **Night on Broadway**, a compilation of music from our past shows and some of the performers' favorite musical numbers. There will be only two rehearsals, Sunday, September 11<sup>th</sup>, 11:15AM and Thursday, 15<sup>th</sup>, 7:00PM. To schedule an audition, sign up at the Information booth or contact Chris at [mrryanmmhs@gmail.com](mailto:mrryanmmhs@gmail.com). This will be a one night only show, tickets will be \$10.00 and available Sunday September 4<sup>th</sup> and 11<sup>th</sup> and at the door.

**THE MUSIC MEN**

*The Music Men* chorus, a premiere men's singing group in North San Diego County, have been entertaining audiences since 1955. *The Music Men* is the performing ensemble of the San Diego North County Chapter, an affiliate of the International Barbershop Harmony Society. They have a great time performing throughout North County, specializing in close a cappella harmony, in a variety of styles including adult contemporary, jazz, pop, barbershop, gospel and traditional choral music. The chorus and some of their quartets will be performing at Community on Sunday, October 9, at 3:00 p.m. This is wonderful opportunity to invite relatives, friends, neighbors and acquaintances. Two of our church members are a part of this group. There is no charge for the concert. A free-will offering will be taken.

**NEW ADULT ED CLASSES  
BEGIN THIS MONTH**

Here is what is coming up this month in Adult Ed.

**September 4** – Presentation by the Sr. High Youth on their servant events to San Francisco and Puerto Rico

**September 11** – Bible study led by Pastor Logid

**September 18** – New classes begin with both a Women’s and a Men’s class, Lutheran Doctrine and a class led by Pastor Vogelsang. These classes are all 6 weeks and will last into October.



**WHAT DO STEPHEN MINISTERS DO?**

Stephen Ministers provide distinctively Christian care to people in need. They are trained, committed, and accountable care-givers to people who participate in the spiritual life of Community Lutheran and those who need care in our greater Escondido community.

Have you ever wondered where you might use your spiritual gifts and abilities to serve in God’s kingdom?

**Ever Thought about Becoming a Stephen Minister?**

Community Lutheran has had Stephen Ministers for many years providing Christ-centered care to people. Our Stephen Ministry leadership will be training another class of Stephen Ministers starting on September 24, 2011, from 8:30 to 2:30. Stephen Ministers work alongside our pastor to care, encourage, and provide emotional and spiritual support to people who are going through a difficult time, such as divorce, grief, hospitalization, unemployment, terminal illness, relocation, chronic illness, or loneliness. If you have gifts for caring, encouragement, and listening, Please begin to prayerfully consider whether you might want to be

part of this exciting ministry. Please see the CLC website under Life @ Community, Support Ministries for more information: [www.clcesc.org](http://www.clcesc.org)

Some key dates: On September 11<sup>th</sup> Pastor Mark Logid, Stephen Ministry Liaison, will preach in our special services and lead the Bible Study that morning on Christian care in the life of the church. On September 18<sup>th</sup> we will have a Stephen Ministry open meeting at 9:00 a.m. to answer questions and provide more information to assist in your discernment about becoming a Stephen Minister. On Saturday, September 24<sup>th</sup>, we will kick off our 2011-2012 Stephen Minister’s Training program with a training retreat from 8:30 a.m. - 2:30 p.m.

If you think you might be interested, talk with one of our Stephen Ministry Leaders: Mary 760-736-4517 and Bill Hunter 760-809-5281, Graham Grainger 760-747-3612, or Pastor Mark 760-212-7488.



**A Stitch-of-News from the Piece Makers**

Dear Friends, “It only takes a spark to get a fire going...” God has truly blessed CLC’s Piece Makers “Prayer Quilt” Ministry! Sharing your prayers of love and compassion with those going through difficult, challenging times is a wonderful gift and service opportunity!

We continue to invite and encourage all of our church family, of all ages, to stop and tie a knot of prayer. It’s okay if you don’t personally know the recipient. Just think about God’s love and “...you’ll want to pass it on.”

We would like to take this opportunity to answer some questions about Piece Makers: **May I join?** YES! Our first meeting of the new year is Sept. 17<sup>th</sup>, in the Ministries Building. Please come.

**Do I need to have a lot of sewing experience?** No. Just sewing a ¼”

straight line is really the basics for putting squares together.

**May I donate fabric to this program?** Yes, if the fabric is **100% cotton**. While other types of fabric may be beautiful, 100% cotton is the most useful, durable, and within the guidelines for many hospitals.

**May I donate a gift card or funds to the Piece Makers?** Yes! Extra funding purchases batting (lining inside the quilt) and other notions, such as thread, etc.

**How do I sponsor a prayer quilt?** It’s easy! First step – ask the person in need if they would like to have one. Second step – call the church office with the person’s name and prayer request. We will do our best to have a prayer quilt ready for prayers the following Sunday.

Thank you, again, for your prayers and support. Thank you, prayer quilt makers, for working behind the scenes to bless others. Your stitches reflect your love for those in need.



**Community Lutheran Teen Ensemble**

Hello Junior and Senior High School girls, Community’s vocal teen ensemble is starting practices on September 1<sup>st</sup>. During our time together we will be working on vocal technique as well as some beautiful songs to perform in church and some other occasions. Practices are on Thursdays from 5:30 to 7pm in the church choir room. Any questions please call Mrs. Sabine Spencer at 1-760-751-0214 or [mrsspencer.wvm@gmail.com](mailto:mrsspencer.wvm@gmail.com)



**CHURCH COUNCIL MINUTES**

August 1, 2011

**PRESENT:** Jeff Kennedy, John Thompson, Donna Hinke, Rick King, Tim Johnson, Ronda Graf, Joel Beyer, Kristen Beyer, Loren Kienbaum, Pastor Gary Harms, Carrie Ruano, and Dayton Dangel.

**OPENING:** Jeff Kennedy called the meeting to order. Pastor Harms opened the meeting with prayer. The minutes of our July 10, 2011, meeting were reviewed and no correction was needed.

**BOARD REPORTS:**

- Pastor: On Vacation
- DCE: No report.
- DCO: Report submitted by Kristen Beyer
- Youth Ministries: Oral report by Carrie Ruano
- Finance: Report submitted by John Thompson
- Treasurer: Report submitted by Rick King
- Education: Report submitted by Ronda Graf
- Worship & Music: No meeting.
- Stewardship/Spiritual: Oral report by Donna Hinke
- Elders: No meeting.
- Fellowship: No meeting oral report by Loren Kienbaum.
- Outreach: Report by Pastor Gary Harms
- Social Services Ministries: No report
- Trustees: Report submitted by Rich Parker



**NEW BUSINESS:**

Discussion of which boards will need new representatives on council effective January 2012: Fellowship, Trustees, Youth and Education

Minutes from each board meeting is available for review in the church office.

We closed the meeting with the Lord's Prayer.

The next Church Council meeting is September 12, 2011, at 7:00 p.m.

Respectfully submitted,

Donna Hinke  
Acting Church Council Secretary



**COMMUNITY LUTHERAN CHURCH AND PRESCHOOL  
TREASURER'S REPORT  
JUNE 2011**

**OPERATING FUNDS**

|                 | INCOME             | EXPENSE           | VARIANCE      | YTD VARIANCE       |
|-----------------|--------------------|-------------------|---------------|--------------------|
| General         | \$59,198.17        | \$58,522.82       | \$675.35      | \$(16,959.19)      |
| Preschool       | 17,032.13          | 17,299.94         | (267.81)      | (4,666.57)         |
| <b>BUILDING</b> |                    |                   |               |                    |
| Receipts        | 114,719.69         |                   |               |                    |
| General Fund*   | 9,600.00           |                   |               |                    |
| Preschool*      | 1,000.00           |                   |               |                    |
| Transfer**      | <u>(89,287.08)</u> |                   |               |                    |
|                 | 36,032.61          | 36,032.61         |               | (119.30)           |
| <b>TOTAL</b>    | <b>112,262.91</b>  | <b>111,855.37</b> | <b>407.54</b> | <b>(21,745.06)</b> |

\* The General Fund and Preschool have always paid this portion of the mortgage payment.

\*\* This amount represents an overage in the current month's receipts and is transferred to the Building Fund

Income this year Vs. last year General fund June **Up** \$11,616.84  
YTD up \$12,676.21.

Expenses this year Vs. last year June up \$11,358.17 YTD  
**Up** \$14,795.30.

**BUILDING FUND STATUS:**

|                    |             |
|--------------------|-------------|
| 5.31.2011 Balance  | 288,806.49  |
| June Receipts      | 114,719.69  |
| June Payment       | (25,432.61) |
| 06-30-2011 Balance | 378,093.57  |

